

### SCHOOL LEVEL DETAIL

**Fox Creek Jr High School**
**080415110**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	984,367	199,884	1,184,251
UNRESTRICTED CAP OUTLAY	12,878	16,970	29,848
SOFT CAPITAL OUTLAY	157,158	18,464	175,622
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	3,520	3,520
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	22,707	35,451	58,158
STATE PROJECTS	0	17,807	17,807
FOOD SERVICES	1,106	57,533	58,639
OTHER	3,082	714	3,796
<b>TOTAL</b>	<b>1,181,298</b>	<b>350,343</b>	<b>1,531,641</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>41,323</b>	<b>19,183</b>	<b>60,506</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		0.000	
1998 - 1999 TOTAL		305.580	
1999 - 2000 TOTAL		367.130	
<b>FALL 1999 ENROLLMENT</b>		<b>369</b>	

ESTIMATED		
SCHOOL REVENUE	<b>2,342,753</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	219.84
CLASSROOM STAFF	19	19.11
OTHER	11	33.25
<b>TOTAL STAFF</b>	<b>32</b>	<b>11.50</b>
<b>TEACHER SALARIES</b>	<b>\$507,635</b>	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	35	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOUR	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported