

SCHOOL LEVEL DETAIL

Camp Verde High School	130228203
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,227,121	736,574	1,963,695
UNRESTRICTED CAP OUTLAY	4,433	21,337	25,770
SOFT CAPITAL OUTLAY	29,612	40,705	70,317
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	38,711	38,711
NEW SCHOOL FACILITIES	0	850,766	850,766
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	0	135,120	135,120
STATE PROJECTS	0	19,621	19,621
FOOD SERVICES	0	108,250	108,250
OTHER	60,160	7,856	68,016
TOTAL	1,321,326	1,958,940	3,280,266
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	0	165,372	165,372
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		484.780	
1998 - 1999 TOTAL		504.220	
1999 - 2000 TOTAL		510.500	
FALL 1999 ENROLLMENT		496	

ESTIMATED		
SCHOOL REVENUE	4,579,605	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	338.08
CLASSROOM STAFF	31	16.59
OTHER	10	51.05
TOTAL STAFF	42	12.07
TEACHER SALARIES	\$844,135	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		79
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOUR		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported