

SCHOOL LEVEL DETAIL

Camp Verde Middle School	130228102
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	793,193	594,302	1,387,495
UNRESTRICTED CAP OUTLAY	6,962	17,522	24,484
SOFT CAPITAL OUTLAY	21,743	33,430	55,173
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	31,791	31,791
NEW SCHOOL FACILITIES	0	698,693	698,693
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	19,081	110,969	130,050
STATE PROJECTS	1,096	16,114	17,210
FOOD SERVICES	0	88,900	88,900
OTHER	5,278	6,451	11,729
TOTAL	847,353	1,598,172	2,445,525
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	0	125,202	125,202
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		361.080	
1998 - 1999 TOTAL		393.110	
1999 - 2000 TOTAL		373.530	
FALL 1999 ENROLLMENT		382	

ESTIMATED		
SCHOOL REVENUE	2,749,873	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	298.82
CLASSROOM STAFF	22	17.37
OTHER	5	74.71
TOTAL STAFF	28	13.46
TEACHER SALARIES	\$526,442	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	49	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported