

**SCHOOL LEVEL DETAIL**

**Canon Elementary School**

**130350101**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	389,555	-1	389,554
UNRESTRICTED CAP OUTLAY	3,573	0	3,573
SOFT CAPITAL OUTLAY	13,393	0	13,393
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	36,912	0	36,912
STATE PROJECTS	6,379	0	6,379
FOOD SERVICES	0	40,677	40,677
OTHER	2,336	0	2,336
<b>TOTAL</b>	<b>452,148</b>	<b>40,676</b>	<b>492,824</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>49,732</b>	<b>0</b>	<b>49,732</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		121.165	
1998 - 1999 TOTAL		111.970	
1999 - 2000 TOTAL		103.800	
<b>FALL 1999 ENROLLMENT</b>		<b>114</b>	

ESTIMATED		
SCHOOL REVENUE	723,499	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	0	
CLASSROOM STAFF	10	10.38
OTHER	4	23.86
<b>TOTAL STAFF</b>	<b>14</b>	<b>7.23</b>
<b>TEACHER SALARIES</b>	\$199,691	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		22
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported