

SCHOOL LEVEL DETAIL

Canon Middle School

130350102

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	480,211	-2	480,209
UNRESTRICTED CAP OUTLAY	3,875	-1	3,874
SOFT CAPITAL OUTLAY	46,685	0	46,685
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	26,259	-1	26,258
STATE PROJECTS	0	0	0
FOOD SERVICES	0	41,691	41,691
OTHER	70	0	70
TOTAL	557,100	41,687	598,787
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	75,164	0	75,164
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		105.750	
1998 - 1999 TOTAL		99.850	
1999 - 2000 TOTAL		106.390	
FALL 1999 ENROLLMENT		105	

ESTIMATED		
SCHOOL REVENUE	726,769	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	106.39
CLASSROOM STAFF	10	10.92
OTHER	7	16.24
TOTAL STAFF	17	6.15
TEACHER SALARIES	\$282,269	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	28	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported