

<b>Career Pathways Academy</b>	<b>078703000</b>	<b>Maricopa</b>
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	347,882	252,632	430,848
FEDERAL PROJECTS	60,296	60,720	50,013
STATE PROJECTS	2,200	2,200	2,200
<b>Schoolwide Project Total</b>	<b>410,378</b>	<b>315,552</b>	<b>483,061</b>

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	3,335	0	344,545	62,498	410,378
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>0.81%</b>	<b>0.00%</b>	<b>83.96%</b>	<b>15.23%</b>	<b>100.00%</b>

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	5,100	5,100
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
<b>- SUBTOTAL</b>	<b>5,100</b>	<b>5,100</b>
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- SUBTOTAL</b>	<b>0</b>	<b>0</b>
<b>TOTAL (INCL IN GENERAL PROJECTS)</b>	<b>5,100</b>	<b>5,100</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	<b>9-12</b>	<b>0</b>
5	0	<b>K-12</b>	<b>0</b>
6	0		
7	0	<b>ACTUAL EXPENSES</b>	
8	0	K-8	0
<b>K-8</b>	<b>0</b>	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
<b>LAND &amp; IMPROVEMENTS</b>	272,616
<b>BUILDING &amp; IMPROVEMENTS</b>	188,725
<b>EQUIPMENT</b>	10,285
<b>CONSTRUCTION IN PROGRESS</b>	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	49.400
<b>1997 - 1998 TOTAL</b>	<b>49.400</b>
1998 - 1999 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	68.740
<b>1998 - 1999 TOTAL</b>	<b>68.740</b>
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	63.430
<b>1999 - 2000 TOTAL</b>	<b>63.430</b>

<b>TEACHER SALARIES</b>	\$127,107
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<b>FALL 1999 ENROLLMENT</b>	68
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<b>Number of Sites:</b>	1
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