

SCHOOL LEVEL DETAIL

Byron A Barry Elementary School

070483117

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,188,934	534,932	2,723,866
UNRESTRICTED CAP OUTLAY	17,234	146,575	163,809
SOFT CAPITAL OUTLAY	79,892	16,588	96,480
DEFICIENCIES CORRECTION	36,368	0	36,368
BUILDING RENEWAL	60,848	868	61,716
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	212,290	52,830	265,120
STATE PROJECTS	0	32,779	32,779
FOOD SERVICES	67,797	95,424	163,221
OTHER	39,096	8,137	47,233
TOTAL	2,702,459	888,133	3,590,592
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	176,049	54,957	231,006
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		648.600	
1998 - 1999 TOTAL		669.845	
1999 - 2000 TOTAL		658.520	
FALL 1999 ENROLLMENT		722	

ESTIMATED		
SCHOOL REVENUE	4,357,695	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	329.26
CLASSROOM STAFF	49	13.37
OTHER	21	31.77
TOTAL STAFF	72	9.15
TEACHER SALARIES	\$1,444,146	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	65	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOUR	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported