

Cartwright Elementary District	070483	Maricopa
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FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-679,006	65,944,236	25	66,167,185	65,815,796	-550,541
UNRESTRICTED CAP OUTLAY	5,926,810	7,807,146	0	13,192,876	6,736,861	6,997,095
SOFT CAPITAL OUTLAY		3,768,130	0	3,761,909	2,690,054	1,078,076
DEFICIENCIES CORRECTION	1,527,708	7,879,369		16,476,705	10,836,672	-1,429,595
BUILDING RENEWAL	938,312	1,062,759		2,248,104	1,076,781	924,290
NEW SCHOOL FACILITIES	0	3,451,126		4,625,105	3,732,071	-280,945
ADJACENT WAYS	148,527	182,662	0	300,000	0	331,189
DEBT SERVICE	24	1	-25	0	0	0
SCHOOL PLANT	19,958	23,298	0	0	0	43,256
FEDERAL PROJECTS	1,568,690	7,940,139	-138,964	4,931,125	6,760,544	2,609,321
STATE PROJECTS	336,551	1,049,986		1,329,000	1,273,756	112,781
FOOD SERVICES	1,490,682	5,848,599	0	5,250,000	4,796,689	2,542,592
OTHER	1,142,530	1,260,368	0	281,200	1,034,457	1,368,441
TOTAL	12,420,786	106,217,819	-138,964	118,563,209	104,753,681	13,745,960
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGMNTL AGREEMENTS	0	0	0	216,800	0	0
INDIRECT COSTS	191,527	8,504	138,964	155,000	95,024	243,971

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	14,756,362	3,784,581	47,403,293	0	65,944,236
UNRESTRICTED CAP OUTLAY	346,009	596,453	6,864,684	0	7,807,146
SOFT CAPITAL OUTLAY	809,084	210,719	2,748,327	0	3,768,130
SCHOOL FACILITIES			12,393,254		12,393,254
ADJACENT WAYS	182,662				182,662
DEBT SERVICE	1		0		1
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	1,283,666		1,049,986	7,940,139	10,273,791
TOTAL BY SOURCE	17,377,784	4,591,753	70,459,544	7,940,139	100,369,220
PERCENTAGE OF TOTAL REVENUES	17.31	4.57	70.20	7.91	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	18,306	26,857
EMOTIONAL DISABILITY	877,158	225,850
HEARING IMPAIRMENTS	57,728	59,075
OTHER HEALTH IMPAIRMENTS	61,020	25,820
SPECIFIC LEARNING DISABILITY	4,166,340	6,899,343
MILD, MOD, SEV, MENTAL RETARDAT	1,118,814	184,151
MULTIPLE DISABILITIES	296,084	92,006
MULTIPLE DISABILITIES WITH SSI	9,153	7,249
ORTHOPEDIC IMPAIRMENT	181,469	50,320
PRESCHOOL MODERATE DELAY	308,704	68,121
PRESCHOOL SEVERE DELAY	261,885	27,884
PRESCHOOL SPEECH/LANG DELAY	521,635	71,216
SPEECH/LANGUAGE IMPAIRMENT	1,233,328	1,388,181
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	133,782	119,333
- SUBTOTAL	9,245,406	9,245,406
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	9,245,406	9,245,406

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	38	9-12	0
5	49	K-12	317
6	67		
7	71		
8	92		
K-8	317	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	9,079,923
BUILDING & IMPROVEMENTS	81,073,890
FURNITURE, EQUIP, VEHICLES	15,068,495
CONSTRUCTION IN PROGRESS	15,007,800

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	5.5826	203,087,198
-- SECONDARY	2.5759	209,901,556
-- S.R.P.		5,510,565

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1997 - 1998 ELEMENTARY	16,162.195	16,155.895	0.000	16,155.895
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	16,162.195	16,155.895	0.000	16,155.895
1998 - 1999 ELEMENTARY	16,719.595	16,714.285	0.000	16,714.285
1998 - 1999 HIGH SCHOOL	0.000	0.000	0.000	0.000
1998 - 1999 TOTAL	16,719.595	16,714.285	0.000	16,714.285
1999 - 2000 ELEMENTARY	17,336.655	17,329.425	0.000	17,329.425
1999 - 2000 HIGH SCHOOL	0.000	0.000	0.000	0.000
1999 - 2000 TOTAL	17,336.655	17,329.425	0.000	17,329.425

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED --		
ADMINS	55	315.08
TEACHERS	876	19.79
OTHER	35	495.13
SUBTOTAL	966	17.95
CLASSIFIED --		
MANAGERS	31	562.64
TEACH AIDS	310	55.98
OTHER	545	31.80
SUBTOTAL	885	19.57
TOTAL STAFF	1,851	9.36

FALL 1999 ENROLLMENT	18,505	NUMBER OF SCHOOLS	20
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TEACHER SALARIES	\$0
SUPERINTENDENT'S SALARY	\$111,781