

### SCHOOL LEVEL DETAIL

**Desert Sands Middle School**
**070483109**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	3,305,023	1,007,532	4,312,555
UNRESTRICTED CAP OUTLAY	10,308	248,177	258,485
SOFT CAPITAL OUTLAY	99,803	46,966	146,769
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	16,686	1,466	18,152
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	205,791	90,203	295,994
STATE PROJECTS	1,650	31,751	33,401
FOOD SERVICES	343,850	106,750	450,600
OTHER	65,077	13,745	78,822
<b>TOTAL</b>	<b>4,048,188</b>	<b>1,546,589</b>	<b>5,594,777</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>422,003</b>	<b>59,639</b>	<b>481,642</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,109.570	
1998 - 1999 TOTAL		1,196.130	
1999 - 2000 TOTAL		1,194.120	
<b>FALL 1999 ENROLLMENT</b>		<b>1,201</b>	

ESTIMATED		
SCHOOL REVENUE	<b>7,794,456</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	3	398.04
CLASSROOM STAFF	65	18.45
OTHER	31	38.96
<b>TOTAL STAFF</b>	<b>98</b>	<b>12.14</b>
<b>TEACHER SALARIES</b>	<b>\$2,052,428</b>	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	142	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported