

SCHOOL LEVEL DETAIL

Frank Borman Middle School
070483110

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	3,085,440	981,319	4,066,759
UNRESTRICTED CAP OUTLAY	63,572	233,528	297,100
SOFT CAPITAL OUTLAY	97,109	45,106	142,215
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	78,142	1,379	79,521
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	245,473	88,116	333,589
STATE PROJECTS	5,212	30,234	35,446
FOOD SERVICES	324,898	109,191	434,089
OTHER	89,101	12,932	102,033
TOTAL	3,988,947	1,501,805	5,490,752
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	389,623	82,843	472,466
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,069.570	
1998 - 1999 TOTAL		1,102.800	
1999 - 2000 TOTAL		1,123.500	
FALL 1999 ENROLLMENT		1,134	

ESTIMATED		
SCHOOL REVENUE	7,349,332	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	3	374.50
CLASSROOM STAFF	60	18.70
OTHER	28	40.72
TOTAL STAFF	91	12.39
TEACHER SALARIES	\$1,879,854	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	153	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported