

SCHOOL LEVEL DETAIL

Holiday Park Elementary School
070483105

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,863,227	714,533	3,577,760
UNRESTRICTED CAP OUTLAY	30,005	201,457	231,462
SOFT CAPITAL OUTLAY	106,921	22,498	129,419
DEFICIENCIES CORRECTION	194,752	0	194,752
BUILDING RENEWAL	255,485	1,193	256,678
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	588,098	71,298	659,396
STATE PROJECTS	0	21,611	21,611
FOOD SERVICES	91,277	129,264	220,541
OTHER	68,364	11,184	79,548
TOTAL	4,198,129	1,173,038	5,371,167
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	645,025	56,993	702,018
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,063.320	
1998 - 1999 TOTAL		1,053.535	
1999 - 2000 TOTAL		904.050	
FALL 1999 ENROLLMENT		963	

ESTIMATED		
SCHOOL REVENUE	5,976,518	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	452.02
CLASSROOM STAFF	71	12.76
OTHER	28	32.83
TOTAL STAFF	100	9.01
TEACHER SALARIES	\$2,057,782	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		123
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported