

**SCHOOL LEVEL DETAIL**

<b>Palm Lane Elementary School</b>	<b>070483115</b>
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<b>EXPENDITURES</b>			
<b>FINANCES BY FUND</b>	<b>DIRECT</b>	<b>Districtwide Expenditures</b>	<b>TOTAL</b>
MAINTENANCE & OPERATION	3,259,079	1,005,423	4,264,502
UNRESTRICTED CAP OUTLAY	87,264	251,469	338,733
SOFT CAPITAL OUTLAY	126,115	37,552	163,667
DEFICIENCIES CORRECTION	618,656	0	618,656
BUILDING RENEWAL	0	1,487	1,487
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	293,355	92,128	385,483
STATE PROJECTS	0	53,533	53,533
FOOD SERVICES	85,432	152,534	237,966
OTHER	15,136	13,944	29,080
<b>TOTAL</b>	<b>4,485,037</b>	<b>1,608,071</b>	<b>6,093,108</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>287,330</b>	<b>116,835</b>	<b>404,165</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		1,095.685	
1998 - 1999 TOTAL		1,126.590	
1999 - 2000 TOTAL		1,124.290	
<b>FALL 1999 ENROLLMENT</b>	<b>1,221</b>		

<b>ESTIMATED</b>		
<b>SCHOOL REVENUE</b>	<b>7,491,323</b>	
<b>STAFFING SUMMARY</b>	<b>NUMBER OF FTE'S</b>	<b>STUDENTS PER STAFF PERSON</b>
ADMINS	2	562.14
CLASSROOM STAFF	78	14.40
OTHER	27	41.33
<b>TOTAL STAFF</b>	<b>107</b>	<b>10.48</b>
<b>TEACHER SALARIES</b>	<b>\$2,274,808</b>	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	101	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported