

SCHOOL LEVEL DETAIL

Starlight Park School
070483107

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	3,310,301	940,708	4,251,009
UNRESTRICTED CAP OUTLAY	6,211	270,844	277,055
SOFT CAPITAL OUTLAY	149,404	23,725	173,129
DEFICIENCIES CORRECTION	209,585	0	209,585
BUILDING RENEWAL	260,380	1,605	261,985
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	416,502	38,079	454,581
STATE PROJECTS	0	32,758	32,758
FOOD SERVICES	85,169	158,427	243,596
OTHER	59,935	15,047	74,982
TOTAL	4,497,487	1,481,194	5,978,681
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	389,648	103,401	493,049
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,275.105	
1998 - 1999 TOTAL		1,277.490	
1999 - 2000 TOTAL		1,219.835	
FALL 1999 ENROLLMENT		1,301	

ESTIMATED		
SCHOOL REVENUE	8,062,282	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	3	406.61
CLASSROOM STAFF	78	15.69
OTHER	25	49.71
TOTAL STAFF	105	11.59
TEACHER SALARIES	\$2,292,623	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	122	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOUR	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported