

SCHOOL LEVEL DETAIL

Tomahawk Elementary School	070483118
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	3,330,461	968,868	4,299,329
UNRESTRICTED CAP OUTLAY	31,540	289,054	320,594
SOFT CAPITAL OUTLAY	147,340	24,745	172,085
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	38,872	1,713	40,585
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	274,489	42,643	317,132
STATE PROJECTS	0	64,952	64,952
FOOD SERVICES	92,595	162,736	255,331
OTHER	53,709	16,060	69,769
TOTAL	3,969,006	1,570,770	5,539,776
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	304,374	79,382	383,756
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,211.350	
1998 - 1999 TOTAL		1,233.010	
1999 - 2000 TOTAL		1,297.460	
FALL 1999 ENROLLMENT		1,404	

ESTIMATED		
SCHOOL REVENUE	8,507,570	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	3	432.49
CLASSROOM STAFF	77	16.86
OTHER	24	53.15
TOTAL STAFF	104	12.43
TEACHER SALARIES	\$2,388,093	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		175
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported