

Casa Blanca Middle School	118701000	Pinal
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,935,462	1,292,126	1,058,778
FEDERAL PROJECTS	59,006	111,597	88,015
STATE PROJECTS	9,358	10,358	6,833
Schoolwide Project Total	2,003,826	1,414,081	1,153,626

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	81,590	0	1,013,300	908,936	2,003,826
PERCENTAGE OF TOTAL REVENUES	4.07%	0.00%	50.57%	45.36%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	132,810	112,980
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	132,810	112,980
GIFTED	1,325	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	1,325	0
TOTAL (INCL IN GENERAL PROJECTS)	134,135	112,980

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	2	K-12	10
6	1		
7	4	ACTUAL EXPENSES	
8	3	K-8	0
K-8	10	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
LAND & IMPROVEMENTS	394,000
BUILDING & IMPROVEMENTS	25,000
EQUIPMENT	51,000
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	88.565
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	88.565
1998 - 1999 ELEMENTARY	142.960
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	142.960
1999 - 2000 ELEMENTARY	214.290
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	214.290

TEACHER SALARIES	\$206,465
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FALL 1999 ENROLLMENT	209
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Number of Sites:	1
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