

SCHOOL LEVEL DETAIL

Ocotillo Elementary School
110404103

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,094,610	327,107	1,421,717
UNRESTRICTED CAP OUTLAY	168	5,627	5,795
SOFT CAPITAL OUTLAY	23,741	28,760	52,501
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	6,778	114	6,892
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	118,274	69,303	187,577
STATE PROJECTS	14	0	14
FOOD SERVICES	18,036	72,748	90,784
OTHER	40,906	12,713	53,619
TOTAL	1,302,527	516,373	1,818,900
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	107,692	86,751	194,443
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		333.080	
1998 - 1999 TOTAL		319.970	
1999 - 2000 TOTAL		318.695	
FALL 1999 ENROLLMENT		345	

ESTIMATED		
SCHOOL REVENUE	2,077,247	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	318.69
CLASSROOM STAFF	29	11.15
OTHER	11	29.32
TOTAL STAFF	40	7.88
TEACHER SALARIES	\$663,926	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	55	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported