

<b>Casa Grande Union High School District</b>	<b>110502</b>	<b>Pinal</b>
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FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	0	11,162,192	19,193	11,053,608	10,914,151	267,234
UNRESTRICTED CAP OUTLAY	411,819	801,949	0	1,196,749	781,645	432,123
SOFT CAPITAL OUTLAY		528,567	0	528,567	480,860	47,707
DEFICIENCIES CORRECTION	0	0		0	0	0
BUILDING RENEWAL	42,969	76,781		206,538	103,268	16,482
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	134,774	12,801	0	50,000	-2,749	150,324
DEBT SERVICE	2,279,915	2,410,389	0	2,517,033	2,471,863	2,218,441
SCHOOL PLANT	0	24,111	0	10,000	0	24,111
FEDERAL PROJECTS	61,375	1,030,281	-15,209	1,077,000	962,406	114,041
STATE PROJECTS	6,074	149,999		66,000	141,971	14,102
FOOD SERVICES	3,194	986,015	0	1,000,000	941,027	48,182
OTHER	160,629	25,423	0	636,749	88,249	97,803
<b>TOTAL</b>	<b>3,100,749</b>	<b>17,208,508</b>	<b>3,984</b>	<b>18,342,244</b>	<b>16,882,691</b>	<b>3,430,550</b>
<b>NOT INCLUDED ABOVE</b>						
BOND BUILDING	7,573	0	0	267,441	0	7,573
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	27,738	14,834	0	20,000	0	42,572

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	4,998,579	213,810	5,791,681	158,122	11,162,192
UNRESTRICTED CAP OUTLAY	366,346	14,948	420,655	0	801,949
SOFT CAPITAL OUTLAY	528,567	0	0	0	528,567
SCHOOL FACILITIES			76,781		76,781
ADJACENT WAYS	12,801				12,801
DEBT SERVICE	2,407,988		2,401		2,410,389
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	49,534		149,999	1,030,281	1,229,814
<b>TOTAL BY SOURCE</b>	<b>8,363,815</b>	<b>228,758</b>	<b>6,441,517</b>	<b>1,188,403</b>	<b>16,222,493</b>
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>51.56</b>	<b>1.41</b>	<b>39.71</b>	<b>7.33</b>	<b>100.00</b>

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	9,103	8,646
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	875,499	831,589
MILD, MOD, SEV, MENTAL RETARDAT	189,351	179,854
MULTIPLE DISABILITIES	27,304	25,935
MULTIPLE DISABILITIES WITH SSI	9,103	8,646
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	18,199	17,286
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	9,103	8,646
<b>- SUBTOTAL</b>	<b>1,137,662</b>	<b>1,080,602</b>
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	51,026	48,468
CAREER EDUCATION	0	0
<b>- SUBTOTAL</b>	<b>51,026</b>	<b>48,468</b>
<b>TOTAL (INCL IN MAINT &amp; OPER)</b>	<b>1,188,688</b>	<b>1,129,070</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
<b>BONDS OUTSTANDING</b>	20,690,000
<b>LAND &amp; IMPROVEMENTS</b>	2,178,497
<b>BUILDING &amp; IMPROVEMENTS</b>	29,049,077
<b>FURNITURE, EQUIP, VEHICLES</b>	7,228,740
<b>CONSTRUCTION IN PROGRESS</b>	201,329

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	2.4300	201,366,735
-- SECONDARY	1.6721	204,078,159
-- S.R.P.		209

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1997 - 1998 ELEMENTARY	0.000	0.000	0.000	0.000
1997 - 1998 HIGH SCHOOL	2,286.158	2,293.253	0.000	2,293.253
<b>1997 - 1998 TOTAL</b>	<b>2,286.158</b>	<b>2,293.253</b>	<b>0.000</b>	<b>2,293.253</b>
1998 - 1999 ELEMENTARY	0.000	0.000	0.000	0.000
1998 - 1999 HIGH SCHOOL	2,349.185	2,349.185	0.000	2,349.185
<b>1998 - 1999 TOTAL</b>	<b>2,349.185</b>	<b>2,349.185</b>	<b>0.000</b>	<b>2,349.185</b>
1999 - 2000 ELEMENTARY	0.000	0.000	0.000	0.000
1999 - 2000 HIGH SCHOOL	2,440.238	2,439.658	0.000	2,439.658
<b>1999 - 2000 TOTAL</b>	<b>2,440.238</b>	<b>2,439.658</b>	<b>0.000</b>	<b>2,439.658</b>

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
<b>CERTIFIED --</b>		
ADMINS	7	348.52
TEACHERS	124	19.75
OTHER	22	109.65
<b>SUBTOTAL</b>	<b>153</b>	<b>15.97</b>
<b>CLASSIFIED --</b>		
MANAGERS	5	487.93
TEACH AIDS	14	180.72
OTHER	88	27.80
<b>SUBTOTAL</b>	<b>106</b>	<b>22.96</b>
<b>TOTAL STAFF</b>	<b>259</b>	<b>9.42</b>

<b>FALL 1999 ENROLLMENT</b>	2,518	<b>NUMBER OF SCHOOLS</b>	2
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<b>TEACHER SALARIES</b>	\$4,153,552
<b>SUPERINTENDENT'S SALARY</b>	\$84,048