

SCHOOL LEVEL DETAIL**Catalina Foothills High School****100216206**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	5,778,446	1,230,601	7,009,047
UNRESTRICTED CAP OUTLAY	67,441	135,909	203,350
SOFT CAPITAL OUTLAY	138,684	236,306	374,990
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	502,265	7,044	509,309
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	87,809	91,231	179,040
STATE PROJECTS	44,040	6,737	50,777
FOOD SERVICES	495,435	0	495,435
OTHER	572,994	337,845	910,839
TOTAL	7,687,114	2,045,673	9,732,787
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	333,168	177,176	510,344
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	1,482.703		
1998 - 1999 TOTAL	1,587.215		
1999 - 2000 TOTAL	1,672.848		
FALL 1999 ENROLLMENT	1,685		

ESTIMATED		
SCHOOL REVENUE	13,368,026	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	4	418.21
CLASSROOM STAFF	89	18.77
OTHER	50	33.18
TOTAL STAFF	144	11.65
TEACHER SALARIES	\$2,853,241	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	132	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported