

SCHOOL LEVEL DETAIL

Ventana Vista Elementary School
100216108

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,790,215	389,601	2,179,816
UNRESTRICTED CAP OUTLAY	20,162	65,090	85,252
SOFT CAPITAL OUTLAY	26,883	72,908	99,791
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	26,711	2,142	28,853
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	80,694	32,308	113,002
STATE PROJECTS	0	2,840	2,840
FOOD SERVICES	6,679	0	6,679
OTHER	177,157	102,728	279,885
TOTAL	2,128,501	667,617	2,796,118
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	142,500	27,900	170,400
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		463.870	
1998 - 1999 TOTAL		482.915	
1999 - 2000 TOTAL		507.785	
FALL 1999 ENROLLMENT		548	

ESTIMATED		
SCHOOL REVENUE	3,743,278	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	253.89
CLASSROOM STAFF	36	14.10
OTHER	20	25.70
TOTAL STAFF	58	8.79
TEACHER SALARIES	\$1,051,855	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	48	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported