

<b>Cedar Unified District</b>	<b>090225</b>	<b>Navajo</b>
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FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	6,901,460	6,288,742	0	4,855,107	4,430,936	8,759,266
UNRESTRICTED CAP OUTLAY	818,697	166,196	0	2,114,915	602,769	382,124
SOFT CAPITAL OUTLAY		252,401	0	290,993	197,401	55,000
DEFICIENCIES CORRECTION	0	0		0	0	0
BUILDING RENEWAL	15,841	121,381		0	48,923	88,299
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	984	48	0	0	0	1,032
SCHOOL PLANT	13,995	22,949	0	40,960	1,715	35,229
FEDERAL PROJECTS	212,869	853,123	-11,483	987,689	930,030	124,479
STATE PROJECTS	60,616	49,134		52,694	37,115	72,635
FOOD SERVICES	93,742	241,024	0	265,000	234,827	99,939
OTHER	233,943	74,324	0	366,000	11,653	296,614
<b>TOTAL</b>	<b>8,352,147</b>	<b>8,069,322</b>	<b>-11,483</b>	<b>8,973,358</b>	<b>6,495,369</b>	<b>9,914,617</b>
<b>NOT INCLUDED ABOVE</b>						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	60,000	0	0
INDIRECT COSTS	37,020	1,814	0	0	0	38,834

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	410,690	82,701	2,872,841	2,922,510	6,288,742
UNRESTRICTED CAP OUTLAY	26,849	4,263	135,084	0	166,196
SOFT CAPITAL OUTLAY	3,185	7,430	241,786	0	252,401
SCHOOL FACILITIES			121,381		121,381
ADJACENT WAYS	0				0
DEBT SERVICE	48		0		48
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	97,273		49,134	853,123	999,530
<b>TOTAL BY SOURCE</b>	<b>538,045</b>	<b>94,394</b>	<b>3,420,226</b>	<b>3,775,633</b>	<b>7,828,298</b>
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>6.87</b>	<b>1.21</b>	<b>43.69</b>	<b>48.23</b>	<b>100.00</b>

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	40,000	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	75,000	0
MILD, MOD, SEV, MENTAL RETARDAT	230,000	367,651
MULTIPLE DISABILITIES	0	25,067
MULTIPLE DISABILITIES WITH SSI	140,000	4,178
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	20,889
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	20,889
<b>- SUBTOTAL</b>	<b>485,000</b>	<b>438,674</b>
GIFTED	27,476	27,476
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- SUBTOTAL</b>	<b>27,476</b>	<b>27,476</b>
<b>TOTAL (INCL IN MAINT &amp; OPER)</b>	<b>512,476</b>	<b>466,150</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	1	9-12	0
5	4	K-12	12
6	2		
7	5		
8	0	K-8	27,476
K-8	12	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
<b>BONDS OUTSTANDING</b>	0
<b>LAND &amp; IMPROVEMENTS</b>	33,978
<b>BUILDING &amp; IMPROVEMENTS</b>	87,220
<b>FURNITURE, EQUIP, VEHICLES</b>	522,647
<b>CONSTRUCTION IN PROGRESS</b>	8,123

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	0.0000	2,193,530
-- SECONDARY	0.0000	2,202,882
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1997 - 1998 ELEMENTARY	495.203	748.185	0.000	748.185
1997 - 1998 HIGH SCHOOL	65.752	78.560	0.000	78.560
<b>1997 - 1998 TOTAL</b>	<b>560.955</b>	<b>826.745</b>	<b>0.000</b>	<b>826.745</b>
1998 - 1999 ELEMENTARY	603.972	617.555	0.000	617.555
1998 - 1999 HIGH SCHOOL	117.538	0.000	0.000	0.000
<b>1998 - 1999 TOTAL</b>	<b>721.510</b>	<b>617.555</b>	<b>0.000</b>	<b>617.555</b>
1999 - 2000 ELEMENTARY	585.825	589.000	0.000	589.000
1999 - 2000 HIGH SCHOOL	57.903	0.000	0.000	0.000
<b>1999 - 2000 TOTAL</b>	<b>643.727</b>	<b>589.000</b>	<b>0.000</b>	<b>589.000</b>

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
<b>CERTIFIED --</b>		
ADMINS	4	147.25
TEACHERS	37	15.92
OTHER	1	589.00
<b>SUBTOTAL</b>	<b>42</b>	<b>14.02</b>
<b>CLASSIFIED --</b>		
MANAGERS	2	294.50
TEACH AIDS	29	20.31
OTHER	43	13.62
<b>SUBTOTAL</b>	<b>74</b>	<b>7.93</b>
<b>TOTAL STAFF</b>	<b>116</b>	<b>5.07</b>

<b>FALL 1999 ENROLLMENT</b>	619	<b>NUMBER OF SCHOOLS</b>	2
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Expenditures, revenues and student counts are included for the district's charter school.  
Charter schools are not required to report staff summary.

<b>TEACHER SALARIES</b>	\$1,180,956
<b>SUPERINTENDENT'S SALARY</b>	\$58,472