

Hotevilla-Bacavi Community School		090225710	Navajo
Sponsoring District		Cedar Unified District	

FINANCES BY PROJECT	REVENUES	EXPENSES	
		BUDGET	ACTUAL
GENERAL PROJECTS	1,118,673	0	1,002,373
FEDERAL PROJECTS	366,283	0	294,180
STATE PROJECTS	29,445	0	10,086
Schoolwide Project Total	1,514,401	0	1,306,639

District Expenditures paid to Charter:

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	99,271	0	10,684	1,404,446	1,514,401
PERCENTAGE OF TOTAL REVENUES	6.56%	0.00%	0.71%	92.74%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	8,000	7,114
SPECIFIC LEARNING DISABILITY	50,000	56,911
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	12,835	14,227
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	70,835	78,252
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	70,835	78,252

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
8	0		
K-8	0		
ACTUAL EXPENSES			
		K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/00	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	323,253
EQUIPMENT	329,266
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	0.000
1998 - 1999 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	93.220
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	93.220

TEACHER SALARIES	\$326,752
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FALL 1999 ENROLLMENT	
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Number of Sites:	1
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See data definitions on Page IIA-1