

SCHOOL LEVEL DETAIL

Clifford J Goodman Elementary School
070280114

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,246,297	150,978	2,397,275
UNRESTRICTED CAP OUTLAY	81,785	31,237	113,022
SOFT CAPITAL OUTLAY	33,096	0	33,096
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	3,010	6,723	9,733
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	51,087	4,943	56,030
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	62,256	7,077	69,333
STATE PROJECTS	4,624	0	4,624
FOOD SERVICES	148,387	0	148,387
OTHER	73,116	2,508	75,624
TOTAL	2,703,658	203,467	2,907,125
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	315,027	4,722	319,749
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		636.895	
1998 - 1999 TOTAL		620.480	
1999 - 2000 TOTAL		601.725	
FALL 1999 ENROLLMENT		642	

ESTIMATED		
SCHOOL REVENUE	4,256,867	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	601.73
CLASSROOM STAFF	36	16.53
OTHER	15	40.63
TOTAL STAFF	52	11.52
TEACHER SALARIES	\$1,347,791	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	46	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported