

### SCHOOL LEVEL DETAIL

**Dr Howard K Conley Elementary School**
**070280122**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	3,024,254	233,301	3,257,555
UNRESTRICTED CAP OUTLAY	83,646	48,096	131,742
SOFT CAPITAL OUTLAY	137,742	0	137,742
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	10,352	10,352
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	19,415	7,611	27,026
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	23,566	10,519	34,085
STATE PROJECTS	3,650	0	3,650
FOOD SERVICES	227,999	0	227,999
OTHER	97,045	3,862	100,907
<b>TOTAL</b>	<b>3,617,317</b>	<b>313,743</b>	<b>3,931,060</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>199,566</b>	<b>8,106</b>	<b>207,672</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		892.485	
1998 - 1999 TOTAL		899.265	
1999 - 2000 TOTAL		926.495	
<b>FALL 1999 ENROLLMENT</b>		<b>1,010</b>	

ESTIMATED		
SCHOOL REVENUE	<b>6,471,188</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	926.50
CLASSROOM STAFF	46	20.11
OTHER	16	59.51
<b>TOTAL STAFF</b>	<b>63</b>	<b>14.79</b>
<b>TEACHER SALARIES</b>	<b>\$1,715,124</b>	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	60	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOUR	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported