

SCHOOL LEVEL DETAIL

Erie Elementary School
070280106

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,335,360	147,834	2,483,194
UNRESTRICTED CAP OUTLAY	87,378	30,086	117,464
SOFT CAPITAL OUTLAY	48,239	0	48,239
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	28,832	6,476	35,308
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	367,422	4,761	372,183
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	89,590	6,910	96,500
STATE PROJECTS	5,292	0	5,292
FOOD SERVICES	150,856	0	150,856
OTHER	53,696	2,416	56,112
TOTAL	3,166,665	198,482	3,365,147
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	589,204	6,965	596,169
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		587.740	
1998 - 1999 TOTAL		547.575	
1999 - 2000 TOTAL		579.560	
FALL 1999 ENROLLMENT		620	

ESTIMATED		
SCHOOL REVENUE	4,082,578	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	579.56
CLASSROOM STAFF	37	15.57
OTHER	15	39.29
TOTAL STAFF	53	10.94
TEACHER SALARIES	\$1,353,184	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	71	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCE	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported