

SCHOOL LEVEL DETAIL

John M Andersen Elementary School
070280116

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,154,478	139,411	2,293,889
UNRESTRICTED CAP OUTLAY	73,984	28,825	102,809
SOFT CAPITAL OUTLAY	49,941	0	49,941
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	6,204	6,204
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	26,378	4,562	30,940
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	69,438	6,962	76,400
STATE PROJECTS	5,137	0	5,137
FOOD SERVICES	141,263	0	141,263
OTHER	49,480	2,314	51,794
TOTAL	2,570,099	188,279	2,758,378
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	433,671	4,447	438,118
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		591.110	
1998 - 1999 TOTAL		585.375	
1999 - 2000 TOTAL		555.270	
FALL 1999 ENROLLMENT		602	

ESTIMATED		
SCHOOL REVENUE	4,018,726	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	555.27
CLASSROOM STAFF	37	15.14
OTHER	13	42.16
TOTAL STAFF	51	10.92
TEACHER SALARIES	\$1,222,498	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	71	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	8	
VISUAL IMPAIRMENT	*	

* less than 8 students reported