

SCHOOL LEVEL DETAIL

John M Andersen Jr High School
070280118

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	3,781,596	234,115	4,015,711
UNRESTRICTED CAP OUTLAY	112,085	48,472	160,557
SOFT CAPITAL OUTLAY	164,471	0	164,471
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	26,429	10,433	36,862
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	36,446	7,671	44,117
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	50,070	10,747	60,817
STATE PROJECTS	934	0	934
FOOD SERVICES	264,965	0	264,965
OTHER	144,352	3,892	148,244
TOTAL	4,581,348	315,331	4,896,679
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	438,365	7,162	445,527
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,045.120	
1998 - 1999 TOTAL		947.240	
1999 - 2000 TOTAL		933.730	
FALL 1999 ENROLLMENT		934	

ESTIMATED		
SCHOOL REVENUE	6,421,809	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	466.87
CLASSROOM STAFF	56	16.59
OTHER	24	39.65
TOTAL STAFF	82	11.41
TEACHER SALARIES	\$1,868,720	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	78	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported