

### SCHOOL LEVEL DETAIL

**Knox Elementary School**
**070280109**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,363,822	161,759	2,525,581
UNRESTRICTED CAP OUTLAY	60,086	32,245	92,331
SOFT CAPITAL OUTLAY	46,840	0	46,840
DEFICIENCIES CORRECTION	6,500	0	6,500
BUILDING RENEWAL	16,449	6,940	23,389
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	615,417	5,103	620,520
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	208,928	7,737	216,665
STATE PROJECTS	4,244	79	4,323
FOOD SERVICES	159,570	0	159,570
OTHER	62,416	2,589	65,005
<b>TOTAL</b>	<b>3,544,272</b>	<b>216,453</b>	<b>3,760,725</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>321,386</b>	<b>10,782</b>	<b>332,168</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		622.090	
1998 - 1999 TOTAL		625.435	
1999 - 2000 TOTAL		621.150	
<b>FALL 1999 ENROLLMENT</b>		<b>676</b>	

ESTIMATED		
SCHOOL REVENUE	<b>4,377,100</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	621.15
CLASSROOM STAFF	43	14.33
OTHER	15	41.52
<b>TOTAL STAFF</b>	<b>59</b>	<b>10.47</b>
<b>TEACHER SALARIES</b>	<b>\$1,390,071</b>	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	94	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported