

SCHOOL LEVEL DETAIL

Robert and Darnell Tarwater Elementary
070280127

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,712,085	196,330	2,908,415
UNRESTRICTED CAP OUTLAY	32,654	40,679	73,333
SOFT CAPITAL OUTLAY	80,372	0	80,372
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	2,100	8,756	10,856
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	58,838	6,438	65,276
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	43,947	9,201	53,148
STATE PROJECTS	4,329	0	4,329
FOOD SERVICES	196,310	0	196,310
OTHER	122,659	3,266	125,925
TOTAL	3,253,294	264,669	3,517,963
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	379,579	5,863	385,442
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		0.000	
1998 - 1999 TOTAL		535.720	
1999 - 2000 TOTAL		783.615	
FALL 1999 ENROLLMENT		840	

ESTIMATED		
SCHOOL REVENUE	5,810,616	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	783.62
CLASSROOM STAFF	49	15.89
OTHER	15	50.85
TOTAL STAFF	66	11.93
TEACHER SALARIES	\$1,622,137	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	61	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	10	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	9	
ORTHOPEDIC IMPAIRMENT RESOURCE	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported