

SCHOOL LEVEL DETAIL

Shumway Elementary School
070280119

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,668,076	193,392	2,861,468
UNRESTRICTED CAP OUTLAY	86,547	40,741	127,288
SOFT CAPITAL OUTLAY	67,170	0	67,170
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	4,951	8,769	13,720
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	143,168	6,447	149,615
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	10,278	8,822	19,100
STATE PROJECTS	6,535	0	6,535
FOOD SERVICES	201,163	0	201,163
OTHER	85,498	3,271	88,769
TOTAL	3,273,386	261,443	3,534,829
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	282,513	2,636	285,149
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		862.615	
1998 - 1999 TOTAL		804.755	
1999 - 2000 TOTAL		784.805	
FALL 1999 ENROLLMENT			838

ESTIMATED		
SCHOOL REVENUE	5,479,105	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	784.80
CLASSROOM STAFF	42	18.61
OTHER	16	48.96
TOTAL STAFF	59	13.25
TEACHER SALARIES	\$1,559,249	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	47	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCE	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported