

Chevelon Butte School District	030305	Coconino
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FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	71,622	243,376	0	286,100	214,360	100,638
UNRESTRICTED CAP OUTLAY	41,033	47,003	0	75,000	65,773	22,263
SOFT CAPITAL OUTLAY		8,642	0	9,008	7,265	1,377
DEFICIENCIES CORRECTION	0	0		0	0	0
BUILDING RENEWAL	0	0		0	0	0
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	5,968	25,421	0	0	0	31,389
FEDERAL PROJECTS	20,643	10,791	0	0	0	31,434
STATE PROJECTS	0	0		0	0	0
FOOD SERVICES	0	0	0	0	0	0
OTHER	9,110	2,051	0	3,000	459	10,702
TOTAL	148,376	337,284	0	373,108	287,857	197,803
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	197,588	0	45,769	19	243,376
UNRESTRICTED CAP OUTLAY	38,458	0	8,545	0	47,003
SOFT CAPITAL OUTLAY	7,637	0	1,005	0	8,642
SCHOOL FACILITIES			0		0
ADJACENT WAYS	0				0
DEBT SERVICE	0		0		0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	27,472		0	10,791	38,263
TOTAL BY SOURCE	271,155	0	55,319	10,810	337,284
PERCENTAGE OF TOTAL REVENUES	80.39	0.00	16.40	3.21	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	0	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	137,160
BUILDING & IMPROVEMENTS	59,035
FURNITURE, EQUIP, VEHICLES	285,718
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	1.9307	17,667,652
-- SECONDARY	0.0000	18,738,265
-- S.R.P.		560,290

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1997 - 1998 ELEMENTARY	24.412	0.000	0.000	0.000
1997 - 1998 HIGH SCHOOL	12.259	0.000	0.000	0.000
1997 - 1998 TOTAL	36.671	0.000	0.000	0.000
1998 - 1999 ELEMENTARY	20.990	0.000	0.000	0.000
1998 - 1999 HIGH SCHOOL	12.150	0.000	0.000	0.000
1998 - 1999 TOTAL	33.140	0.000	0.000	0.000
1999 - 2000 ELEMENTARY	16.788	0.000	0.000	0.000
1999 - 2000 HIGH SCHOOL	8.520	0.000	0.000	0.000
1999 - 2000 TOTAL	25.308	0.000	0.000	0.000

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED --		
ADMINS	0	
TEACHERS	0	
OTHER	0	
SUBTOTAL	0	
CLASSIFIED --		
MANAGERS	0	
TEACH AIDS	0	
OTHER	1	0.00
SUBTOTAL	1	0.00
TOTAL STAFF	1	0.00

FALL 1999 ENROLLMENT	NUMBER OF SCHOOLS	TEACHER SALARIES	\$0
		SUPERINTENDENT'S SALARY	