

SCHOOL LEVEL DETAIL

Chinle Elementary School

010224150

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,011,749	1,496,411	3,508,160
UNRESTRICTED CAP OUTLAY	86,176	606,127	692,303
SOFT CAPITAL OUTLAY	111,696	0	111,696
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	125,414	125,414
SCHOOL PLANT	0	35	35
FEDERAL PROJECTS	454,115	181,982	636,097
STATE PROJECTS	1,206	9,410	10,616
FOOD SERVICES	89,732	253,734	343,466
OTHER	3,736	253,017	256,753
TOTAL	2,758,410	2,926,129	5,684,539
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	218,434	159,842	378,276
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		722.290	
1998 - 1999 TOTAL		740.110	
1999 - 2000 TOTAL		737.710	
FALL 1999 ENROLLMENT		745	

ESTIMATED		
SCHOOL REVENUE	12,550,392	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	368.86
CLASSROOM STAFF	52	14.19
OTHER	17	43.39
TOTAL STAFF	71	10.39
TEACHER SALARIES	\$1,378,813	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	81	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported