

SCHOOL LEVEL DETAIL

Turquoise Dawn Alternative
010224241

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	126,133	60,602	186,735
UNRESTRICTED CAP OUTLAY	0	24,934	24,934
SOFT CAPITAL OUTLAY	3,617	0	3,617
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	5,098	5,098
SCHOOL PLANT	0	1	1
FEDERAL PROJECTS	0	7,398	7,398
STATE PROJECTS	0	383	383
FOOD SERVICES	0	0	0
OTHER	0	7,974	7,974
TOTAL	129,750	106,389	236,139
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	126,133	5,760	131,893
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		40.620	
1998 - 1999 TOTAL		47.080	
1999 - 2000 TOTAL		30.380	
FALL 1999 ENROLLMENT		30	

ESTIMATED		
SCHOOL REVENUE	557,406	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	0	
CLASSROOM STAFF	2	15.19
OTHER	1	30.38
TOTAL STAFF	3	10.13
TEACHER SALARIES	\$70,670	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		
AUTISM, MD & SMR RESOURCE		
ED, MIMR, SLD, SLI AND OHI		
EMOTIONALLY DISABLED-PRIVATE		
HEARING IMPAIRMENTS		
MODERATE MENTAL RETARDATION		
MULTIPLE DISABILITIES WITH SSI		
ORTHOPEDIC IMPAIRMENT SC		
ORTHOPEDIC IMPAIRMENT RESOURCE		
PRESCHOOL SEVERE DELAY		
VISUAL IMPAIRMENT		