

SCHOOL LEVEL DETAIL

Chino Valley High School	130251203
---------------------------------	------------------

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,174,004	687,196	2,861,200
UNRESTRICTED CAP OUTLAY	59,324	74,191	133,515
SOFT CAPITAL OUTLAY	142,993	14,084	157,077
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	114,733	0	114,733
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	938,629	938,629
SCHOOL PLANT	0	13,883	13,883
FEDERAL PROJECTS	0	192,803	192,803
STATE PROJECTS	666	43,243	43,909
FOOD SERVICES	0	194,887	194,887
OTHER	58,986	47,704	106,690
TOTAL	2,550,706	2,206,620	4,757,326
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	204,457	76,338	280,795
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		694.660	
1998 - 1999 TOTAL		755.900	
1999 - 2000 TOTAL		724.345	
FALL 1999 ENROLLMENT		760	

ESTIMATED		
SCHOOL REVENUE	4,395,422	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	3	284.06
CLASSROOM STAFF	44	16.35
OTHER	23	31.87
TOTAL STAFF	70	10.41
TEACHER SALARIES	\$1,386,659	

SPECIAL EDUCATION STUDENT COUNTS	
AUTISM, MD & SMR SELF-CONTAINED	*
AUTISM, MD & SMR RESOURCE	*
ED, MIMR, SLD, SLI AND OHI	101
EMOTIONALLY DISABLED-PRIVATE	*
HEARING IMPAIRMENTS	*
MODERATE MENTAL RETARDATION	*
MULTIPLE DISABILITIES WITH SSI	*
ORTHOPEDIC IMPAIRMENT SC	*
ORTHOPEDIC IMPAIRMENT RESOURCES	*
PRESCHOOL SEVERE DELAY	*
VISUAL IMPAIRMENT	*

* less than 8 students reported