

Clarkdale-Jerome Elementary District	130403	Yavapai
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FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	29,708	1,607,788	-24,023	1,569,125	617,150	996,323
UNRESTRICTED CAP OUTLAY	26,252	75,924	102,667	150,154	2,576	202,267
SOFT CAPITAL OUTLAY		94,737	0	103,417	10,383	84,354
DEFICIENCIES CORRECTION	0	0		0	0	0
BUILDING RENEWAL	17,466	20,463		31,873	24,014	13,915
NEW SCHOOL FACILITIES	0	557		0	0	557
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	5,139	208	110	6,000	2,086	3,371
FEDERAL PROJECTS	2,516	121,370	-6,744	105,392	96,956	20,186
STATE PROJECTS	2,747	51,949		50,845	52,125	2,571
FOOD SERVICES	25,010	118,620	0	117,266	113,903	29,727
OTHER	126,757	56,682	-102,215	64,853	26,701	54,523
TOTAL	235,595	2,148,298	-30,205	2,198,925	945,894	1,407,794
NOT INCLUDED ABOVE						
BOND BUILDING	487	0	0	0	487	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	410,399	131,679	991,748	73,962	1,607,788
UNRESTRICTED CAP OUTLAY	25,731	5,408	40,763	4,022	75,924
SOFT CAPITAL OUTLAY	23,549	7,861	59,193	4,134	94,737
SCHOOL FACILITIES			21,020		21,020
ADJACENT WAYS	0				0
DEBT SERVICE	0		0		0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	56,890		51,949	121,370	230,209
TOTAL BY SOURCE	516,569	144,948	1,164,673	203,488	2,029,678
PERCENTAGE OF TOTAL REVENUES	25.45	7.14	57.38	10.03	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	904	903
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	350	350
OTHER HEALTH IMPAIRMENTS	903	0
SPECIFIC LEARNING DISABILITY	63,220	63,220
MILD, MOD, SEV, MENTAL RETARDAT	12,723	12,723
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	2,608	2,608
PRESCHOOL MODERATE DELAY	500	500
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	81,208	80,304
GIFTED	501	501
BILINGUAL EDUCATION	7,100	7,100
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	7,601	7,601
TOTAL (INCL IN MAINT & OPER)	88,809	87,905

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	1	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	3	K-12	9
6	1		
7	1		
8	0	K-8	1,267
K-8	6	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	612,651
BUILDING & IMPROVEMENTS	1,955,779
FURNITURE, EQUIP, VEHICLES	713,894
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	2.5717	19,667,183
-- SECONDARY	0.0000	21,254,068
-- S.R.P.		21,403

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1997 - 1998 ELEMENTARY	357.075	357.075	0.000	357.075
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	357.075	357.075	0.000	357.075
1998 - 1999 ELEMENTARY	366.065	366.065	0.000	366.065
1998 - 1999 HIGH SCHOOL	0.000	0.000	0.000	0.000
1998 - 1999 TOTAL	366.065	366.065	0.000	366.065
1999 - 2000 ELEMENTARY	350.145	350.145	0.000	350.145
1999 - 2000 HIGH SCHOOL	0.000	0.000	0.000	0.000
1999 - 2000 TOTAL	350.145	350.145	0.000	350.145

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED --		
ADMINS	1	350.14
TEACHERS	19	18.13
OTHER	2	175.07
SUBTOTAL	22	15.69
CLASSIFIED --		
MANAGERS	3	137.31
TEACH AIDS	3	112.95
OTHER	8	42.24
SUBTOTAL	14	25.12
TOTAL STAFF	36	9.66

FALL 1999 ENROLLMENT	375	NUMBER OF SCHOOLS	1
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TEACHER SALARIES	\$0
SUPERINTENDENT'S SALARY	\$54,474