

### SCHOOL LEVEL DETAIL

**Clifton High School**
**060203202**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	371,078	150,584	521,662
UNRESTRICTED CAP OUTLAY	4,514	8,200	12,714
SOFT CAPITAL OUTLAY	2,112	11,501	13,613
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	63,844	0	63,844
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	4,059	4,059
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	300	10	310
STATE PROJECTS	0	1,269	1,269
FOOD SERVICES	0	16,595	16,595
OTHER	17,618	7,597	25,215
<b>TOTAL</b>	<b>459,466</b>	<b>199,815</b>	<b>659,281</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>15,959</b>	<b>7,278</b>	<b>23,237</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		107.690	
1998 - 1999 TOTAL		101.290	
1999 - 2000 TOTAL		84.590	
<b>FALL 1999 ENROLLMENT</b>		<b>84</b>	

ESTIMATED		
SCHOOL REVENUE	1,052,438	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	112.79
CLASSROOM STAFF	8	10.57
OTHER	3	27.29
<b>TOTAL STAFF</b>	<b>12</b>	<b>7.14</b>
<b>TEACHER SALARIES</b>	\$166,851	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		*
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCE		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported