

SCHOOL LEVEL DETAIL

Colorado City Elementary School	080214101
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,031,023	26,029	2,057,052
UNRESTRICTED CAP OUTLAY	132,806	22,616	155,422
SOFT CAPITAL OUTLAY	83,429	459	83,888
DEFICIENCIES CORRECTION	5,000	13,771	18,771
BUILDING RENEWAL	2,276	65	2,341
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	159,334	-1,040	158,294
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	89,063	355,945	445,008
STATE PROJECTS	85,655	6,133	91,788
FOOD SERVICES	0	0	0
OTHER	685	33,170	33,855
TOTAL	2,589,271	443,376	3,032,647
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	512,459	1,585	514,044
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		574.800	
1998 - 1999 TOTAL		561.195	
1999 - 2000 TOTAL		541.820	
FALL 1999 ENROLLMENT			605

ESTIMATED		
SCHOOL REVENUE	3,365,739	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	3	216.73
CLASSROOM STAFF	73	7.40
OTHER	21	25.50
TOTAL STAFF	97	5.59
TEACHER SALARIES	\$612,519	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	91	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	8	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported