

SCHOOL LEVEL DETAIL

Colorado City High School	080214202
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,312,238	9,512	1,321,750
UNRESTRICTED CAP OUTLAY	46,957	8,265	55,222
SOFT CAPITAL OUTLAY	41,809	168	41,977
DEFICIENCIES CORRECTION	5,636	5,033	10,669
BUILDING RENEWAL	50,600	24	50,624
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	45,237	-380	44,857
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	49,778	129,869	179,647
STATE PROJECTS	12,209	2,241	14,450
FOOD SERVICES	0	0	0
OTHER	0	12,122	12,122
TOTAL	1,564,464	161,821	1,726,285
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	369,067	579	369,646
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		211.630	
1998 - 1999 TOTAL		200.403	
1999 - 2000 TOTAL		182.940	
FALL 1999 ENROLLMENT		233	

ESTIMATED		
SCHOOL REVENUE	1,542,473	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	104.54
CLASSROOM STAFF	21	8.61
OTHER	11	17.42
TOTAL STAFF	34	5.46
TEACHER SALARIES	\$281,848	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	9	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported