

SCHOOL LEVEL DETAIL

Colorado City Jr High School	080214103
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,115,280	10,364	1,125,644
UNRESTRICTED CAP OUTLAY	16,910	9,005	25,915
SOFT CAPITAL OUTLAY	39,785	183	39,968
DEFICIENCIES CORRECTION	6,546	5,483	12,029
BUILDING RENEWAL	1,728	26	1,754
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	-414	-414
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	349	83,391	83,740
STATE PROJECTS	0	2,442	2,442
FOOD SERVICES	0	0	0
OTHER	0	13,208	13,208
TOTAL	1,180,598	118,204	1,298,802
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	78,839	631	79,470
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		229.390	
1998 - 1999 TOTAL		236.500	
1999 - 2000 TOTAL		218.793	
FALL 1999 ENROLLMENT	230		

ESTIMATED		
SCHOOL REVENUE	1,257,167	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	125.02
CLASSROOM STAFF	14	15.63
OTHER	8	26.52
TOTAL STAFF	24	9.12
TEACHER SALARIES	\$231,738	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		16
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported