

SCHOOL LEVEL DETAIL

Colorado River Alternative School

080502003

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	191,050	11,581	202,631
UNRESTRICTED CAP OUTLAY	20,655	560	21,215
SOFT CAPITAL OUTLAY	18,985	730	19,715
DEFICIENCIES CORRECTION	0	6,889	6,889
BUILDING RENEWAL	0	578	578
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	48,040	0	48,040
STATE PROJECTS	0	0	0
FOOD SERVICES	0	0	0
OTHER	7,576	556	8,132
TOTAL	286,306	14,005	300,311
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	0	0	0
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		0.000	
1998 - 1999 TOTAL		43.213	
1999 - 2000 TOTAL		32.898	
FALL 1999 ENROLLMENT		38	

ESTIMATED		
SCHOOL REVENUE	230,441	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	32.90
CLASSROOM STAFF	4	8.22
OTHER	1	32.90
TOTAL STAFF	6	5.48
TEACHER SALARIES	\$133,919	

SPECIAL EDUCATION STUDENT COUNTS	
AUTISM, MD & SMR SELF-CONTAINED	
AUTISM, MD & SMR RESOURCE	
ED, MIMR, SLD, SLI AND OHI	
EMOTIONALLY DISABLED-PRIVATE	
HEARING IMPAIRMENTS	
MODERATE MENTAL RETARDATION	
MULTIPLE DISABILITIES WITH SSI	
ORTHOPEDIC IMPAIRMENT SC	
ORTHOPEDIC IMPAIRMENT RESOURCE	
PRESCHOOL SEVERE DELAY	
VISUAL IMPAIRMENT	