

SCHOOL LEVEL DETAIL

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| Mohave High School | 080502001 |
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| EXPENDITURES | | | |
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| FINANCES BY FUND | DIRECT | Districtwide Expenditures | TOTAL |
| MAINTENANCE & OPERATION | 4,217,648 | 537,890 | 4,755,538 |
| UNRESTRICTED CAP OUTLAY | 3,190 | 19,449 | 22,639 |
| SOFT CAPITAL OUTLAY | 172,664 | 33,043 | 205,707 |
| DEFICIENCIES CORRECTION | 0 | 239,082 | 239,082 |
| BUILDING RENEWAL | 134,018 | 20,050 | 154,068 |
| NEW SCHOOL FACILITIES | 0 | 0 | 0 |
| ADJACENT WAYS | 0 | 0 | 0 |
| BOND BUILDING | 0 | 0 | 0 |
| SCHOOL PLANT | 0 | 0 | 0 |
| FEDERAL PROJECTS | 212,391 | 274,402 | 486,793 |
| STATE PROJECTS | 20,785 | 35,456 | 56,241 |
| FOOD SERVICES | 272,029 | 40,799 | 312,828 |
| OTHER | 439,479 | 19,310 | 458,789 |
| TOTAL | 5,472,204 | 980,398 | 6,452,602 |
| SPECIAL EDUCATION MAINTENANCE & OPERATION | | | |
| INCLUDED ABOVE | 399,869 | 90,990 | 490,859 |
| AVERAGE DAILY MEMBERSHIP | | ATTENDING ADM | |
| 1997 - 1998 TOTAL | | 1,081.450 | |
| 1998 - 1999 TOTAL | | 1,104.720 | |
| 1999 - 2000 TOTAL | | 1,141.760 | |
| FALL 1999 ENROLLMENT | | 1,189 | |

| ESTIMATED | | |
|---|------------------------|----------------------------------|
| SCHOOL REVENUE | 8,104,067 | |
| STAFFING SUMMARY | NUMBER OF FTE'S | STUDENTS PER STAFF PERSON |
| ADMINS | 2 | 570.88 |
| CLASSROOM STAFF | 63 | 18.12 |
| OTHER | 47 | 24.55 |
| TOTAL STAFF | 112 | 10.24 |
| TEACHER SALARIES | \$1,738,018 | |
| SPECIAL EDUCATION STUDENT COUNTS | | |
| AUTISM, MD & SMR SELF-CONTAINED | | * |
| AUTISM, MD & SMR RESOURCE | | * |
| ED, MIMR, SLD, SLI AND OHI | | 95 |
| EMOTIONALLY DISABLED-PRIVATE | | * |
| HEARING IMPAIRMENTS | | * |
| MODERATE MENTAL RETARDATION | | * |
| MULTIPLE DISABILITIES WITH SSI | | * |
| ORTHOPEDIC IMPAIRMENT SC | | * |
| ORTHOPEDIC IMPAIRMENT RESOUR | | * |
| PRESCHOOL SEVERE DELAY | | * |
| VISUAL IMPAIRMENT | | * |

* less than 8 students reported