

SCHOOL LEVEL DETAIL

River Valley High School

080502002

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,884,776	411,786	3,296,562
UNRESTRICTED CAP OUTLAY	44,748	11,870	56,618
SOFT CAPITAL OUTLAY	118,626	28,087	146,713
DEFICIENCIES CORRECTION	391,223	145,919	537,142
BUILDING RENEWAL	7,277	12,237	19,514
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	105,840	185,556	291,396
STATE PROJECTS	20,736	26,356	47,092
FOOD SERVICES	159,348	20,892	180,240
OTHER	183,520	11,786	195,306
TOTAL	3,916,094	708,569	4,624,663
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	260,790	92,886	353,676
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		717.100	
1998 - 1999 TOTAL		699.040	
1999 - 2000 TOTAL		696.850	
FALL 1999 ENROLLMENT		699	

ESTIMATED		
SCHOOL REVENUE	4,901,581	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	348.43
CLASSROOM STAFF	38	18.46
OTHER	34	20.80
TOTAL STAFF	73	9.51
TEACHER SALARIES	\$965,600	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	85	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported