

SCHOOL LEVEL DETAIL

Barely Bears Child Development

110221004

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	21,976	30,383	52,359
UNRESTRICTED CAP OUTLAY	399	5,858	6,257
SOFT CAPITAL OUTLAY	398	4,653	5,051
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	591	591
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	6,765	5,698	12,463
STATE PROJECTS	0	799	799
FOOD SERVICES	0	0	0
OTHER	3,832	7,080	10,912
TOTAL	33,370	55,062	88,432
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	21,976	3,791	25,767
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL			19.095
1998 - 1999 TOTAL			22.200
1999 - 2000 TOTAL			23.745
FALL 1999 ENROLLMENT			36

ESTIMATED		
SCHOOL REVENUE	223,894	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	0	
CLASSROOM STAFF	16	1.51
OTHER	2	10.55
TOTAL STAFF	18	1.32
TEACHER SALARIES	\$33,348	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		*
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported