

Coolidge Unified District	110221	Pinal
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FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	647,843	10,971,092	0	11,562,064	11,442,792	176,143
UNRESTRICTED CAP OUTLAY	0	794,273	0	772,517	792,517	1,756
SOFT CAPITAL OUTLAY		694,398	0	693,518	660,682	33,716
DEFICIENCIES CORRECTION	0	0		0	0	0
BUILDING RENEWAL	385,887	427,278		813,511	136,940	676,225
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	13,440	553	0	13,500	0	13,993
DEBT SERVICE	444,322	441,453	0	464,790	450,424	435,351
SCHOOL PLANT	13,601	5,556	0	13,558	0	19,157
FEDERAL PROJECTS	210,118	2,125,392	-20,771	2,120,717	2,053,445	261,294
STATE PROJECTS	30,861	272,209		292,315	259,432	43,638
FOOD SERVICES	241,746	768,336	-10,000	860,000	737,999	262,083
OTHER	145,882	1,435,334	-95	2,295,190	1,082,038	499,083
TOTAL	2,133,700	17,935,874	-30,866	19,901,680	17,616,269	2,422,439
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	73,982	0	30,343	53,688	51,651	52,674

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,382,707	343,449	8,498,789	746,147	10,971,092
UNRESTRICTED CAP OUTLAY	134,010	33,197	627,066	0	794,273
SOFT CAPITAL OUTLAY	1,764	865	691,769	0	694,398
SCHOOL FACILITIES			427,278		427,278
ADJACENT WAYS	553				553
DEBT SERVICE	434,724		6,729		441,453
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	1,440,890		272,209	2,125,392	3,838,491
TOTAL BY SOURCE	3,394,648	377,511	10,523,840	2,871,539	17,167,538
PERCENTAGE OF TOTAL REVENUES	19.77	2.20	61.30	16.73	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	5,000	0
EMOTIONAL DISABILITY	140,000	51,000
HEARING IMPAIRMENTS	25,000	25,000
OTHER HEALTH IMPAIRMENTS	20,000	20,000
SPECIFIC LEARNING DISABILITY	780,000	750,000
MILD, MOD, SEV, MENTAL RETARDAT	215,000	215,000
MULTIPLE DISABILITIES	28,000	48,000
MULTIPLE DISABILITIES WITH SSI	65,000	55,000
ORTHOPEDIC IMPAIRMENT	53,155	53,155
PRESCHOOL MODERATE DELAY	47,000	47,000
PRESCHOOL SEVERE DELAY	47,000	47,000
PRESCHOOL SPEECH/LANG DELAY	10,000	10,000
SPEECH/LANGUAGE IMPAIRMENT	65,000	55,810
TRAUMATIC BRAIN INJURY	8,000	8,000
VISUAL IMPAIRMENT	55,810	55,810
- SUBTOTAL	1,563,965	1,440,775
GIFTED	0	0
BILINGUAL EDUCATION	83,295	82,525
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	316,500	313,695
CAREER EDUCATION	0	0
- SUBTOTAL	399,795	396,220
TOTAL (INCL IN MAINT & OPER)	1,963,760	1,836,995

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	6
1	0	10	13
2	0	11	14
3	8	12	17
4	7	9-12	50
5	14	K-12	118
6	14		
7	14		
8	11	K-8	0
K-8	68	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
BONDS OUTSTANDING	2,175,000
LAND & IMPROVEMENTS	196,660
BUILDING & IMPROVEMENTS	84,064
FURNITURE, EQUIP, VEHICLES	998,038
CONSTRUCTION IN PROGRESS	709,636

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	2.9056	32,574,957
-- SECONDARY	3.2074	34,826,461
-- S.R.P.		361,106

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1997 - 1998 ELEMENTARY	1,920.561	1,973.060	6.800	1,979.860
1997 - 1998 HIGH SCHOOL	703.209	756.435	4.470	760.905
1997 - 1998 TOTAL	2,623.770	2,729.495	11.270	2,740.765
1998 - 1999 ELEMENTARY	1,951.716	1,940.420	6.160	1,946.580
1998 - 1999 HIGH SCHOOL	784.321	796.810	0.000	796.810
1998 - 1999 TOTAL	2,736.037	2,737.230	6.160	2,743.390
1999 - 2000 ELEMENTARY	1,979.610	1,984.595	8.520	1,993.115
1999 - 2000 HIGH SCHOOL	767.930	783.753	0.000	783.753
1999 - 2000 TOTAL	2,747.540	2,768.348	8.520	2,776.868

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED --		
ADMINS	12	231.41
TEACHERS	194	14.30
OTHER	15	191.51
SUBTOTAL	221	12.58
CLASSIFIED --		
MANAGERS	11	252.44
TEACH AIDS	64	43.56
OTHER	116	23.89
SUBTOTAL	191	14.54
TOTAL STAFF	412	6.74

FALL 1999 ENROLLMENT 2,945 **NUMBER OF SCHOOLS** 8

Expenditures, revenues and student counts are included for the district's charter schools. Charter schools are not required to report staff summary.

TEACHER SALARIES	\$4,849,712
SUPERINTENDENT'S SALARY	\$79,132