

SCHOOL LEVEL DETAIL

Mccray Junior High School
110221006

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,342,806	662,031	2,004,837
UNRESTRICTED CAP OUTLAY	14,323	118,139	132,462
SOFT CAPITAL OUTLAY	28,643	93,833	122,476
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	20,410	11,917	32,327
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	178,040	114,934	292,974
STATE PROJECTS	0	16,102	16,102
FOOD SERVICES	0	49,302	49,302
OTHER	149,817	142,782	292,599
TOTAL	1,734,039	1,209,040	2,943,079
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	148,622	125,766	274,388
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		464.605	
1998 - 1999 TOTAL		417.585	
1999 - 2000 TOTAL		478.850	
FALL 1999 ENROLLMENT		504	

ESTIMATED		
SCHOOL REVENUE	3,097,301	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	239.43
CLASSROOM STAFF	41	11.68
OTHER	12	41.64
TOTAL STAFF	55	8.79
TEACHER SALARIES	\$823,213	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	99	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported