

**SCHOOL LEVEL DETAIL**

<b>Oak Creek School</b>	<b>130406103</b>
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<b>EXPENDITURES</b>			
<b>FINANCES BY FUND</b>	<b>DIRECT</b>	<b>Districtwide Expenditures</b>	<b>TOTAL</b>
MAINTENANCE & OPERATION	1,148,387	323,944	1,472,331
UNRESTRICTED CAP OUTLAY	1,683	15,939	17,622
SOFT CAPITAL OUTLAY	42,645	38,028	80,673
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	52,048	4,291	56,339
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	109,867	17,958	127,825
STATE PROJECTS	4,645	1	4,646
FOOD SERVICES	0	123,811	123,811
OTHER	33,504	9,336	42,840
<b>TOTAL</b>	<b>1,392,779</b>	<b>533,308</b>	<b>1,926,087</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>65,317</b>	<b>31,228</b>	<b>96,545</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		393.050	
1998 - 1999 TOTAL		370.180	
1999 - 2000 TOTAL		359.200	
<b>FALL 1999 ENROLLMENT</b>		<b>367</b>	

<b>ESTIMATED</b>		
<b>SCHOOL REVENUE</b>	<b>1,963,675</b>	
<b>STAFFING SUMMARY</b>	<b>NUMBER OF FTE'S</b>	<b>STUDENTS PER STAFF PERSON</b>
ADMINS	1	359.20
CLASSROOM STAFF	25	14.12
OTHER	10	36.36
<b>TOTAL STAFF</b>	<b>36</b>	<b>9.89</b>
<b>TEACHER SALARIES</b>	\$0	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	38	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOUR	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported