

Crane Elementary District	140413	Yuma
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FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	797,557	18,184,401	0	18,790,969	17,979,615	1,002,343
UNRESTRICTED CAP OUTLAY	297,732	299,100	0	515,300	448,325	148,507
SOFT CAPITAL OUTLAY		970,007	0	1,084,423	899,066	70,941
DEFICIENCIES CORRECTION	0	15,680		15,680	0	15,680
BUILDING RENEWAL	394,812	465,580		941,777	292,019	568,373
NEW SCHOOL FACILITIES	0	169		0	0	169
ADJACENT WAYS	116,435	9,045	0	125,204		125,480
DEBT SERVICE	1,445,450	1,458,824	0	2,287,137	1,468,322	1,435,952
SCHOOL PLANT	63,230	2,001	0	0	0	65,231
FEDERAL PROJECTS	307,145	2,836,884	0	2,871,071	2,285,007	859,022
STATE PROJECTS	80,937	382,154		398,369	355,902	107,189
FOOD SERVICES	85,173	1,466,083	0	1,325,216	1,567,186	-15,930
OTHER	499,829	2,437,942	0	906,185	2,565,904	371,867
TOTAL	4,088,300	28,527,870	0	29,261,331	27,861,346	4,754,824
NOT INCLUDED ABOVE						
BOND BUILDING	1,294,738	2,300,000	0	2,300,000	1,448,450	2,146,288
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	2,700	0	0	2,700	0	2,700

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,603,323	410,960	16,168,398	1,720	18,184,401
UNRESTRICTED CAP OUTLAY	157,562	6,924	134,614	0	299,100
SOFT CAPITAL OUTLAY	125,580	17,516	826,911	0	970,007
SCHOOL FACILITIES			481,429		481,429
ADJACENT WAYS	9,045				9,045
DEBT SERVICE	1,452,923		0		1,452,923
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	2,439,943		382,154	2,836,884	5,658,981
TOTAL BY SOURCE	5,788,376	435,400	17,993,506	2,838,604	27,055,886
PERCENTAGE OF TOTAL REVENUES	21.39	1.61	66.50	10.49	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	89,776	84,676
EMOTIONAL DISABILITY	127,337	100,133
HEARING IMPAIRMENTS	51,363	45,824
OTHER HEALTH IMPAIRMENTS	57,473	51,810
SPECIFIC LEARNING DISABILITY	864,660	860,241
MILD, MOD, SEV, MENTAL RETARDAT	295,704	286,129
MULTIPLE DISABILITIES	188,548	178,515
MULTIPLE DISABILITIES WITH SSI	68,434	62,761
ORTHOPEDIC IMPAIRMENT	55,479	50,063
PRESCHOOL MODERATE DELAY	73,716	67,370
PRESCHOOL SEVERE DELAY	108,335	101,062
PRESCHOOL SPEECH/LANG DELAY	63,436	57,194
SPEECH/LANGUAGE IMPAIRMENT	158,268	151,890
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	2,202,529	2,097,668
GIFTED	0	0
BILINGUAL EDUCATION	406,993	404,659
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	406,993	404,659
TOTAL (INCL IN MAINT & OPER)	2,609,522	2,502,327

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	7	10	0
2	25	11	0
3	20	12	0
4	29	9-12	0
5	42	K-12	189
6	19		
7	41		
8	6	K-8	0
K-8	189	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
BONDS OUTSTANDING	12,460,000
LAND & IMPROVEMENTS	663,112
BUILDING & IMPROVEMENTS	21,445,526
FURNITURE, EQUIP, VEHICLES	3,720,531
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	2.1935	100,591,131
-- SECONDARY	1.2755	102,687,141
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1997 - 1998 ELEMENTARY	4,827.874	4,827.923	3.380	4,831.303
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	4,827.874	4,827.923	3.380	4,831.303
1998 - 1999 ELEMENTARY	4,819.657	4,846.873	1.990	4,848.863
1998 - 1999 HIGH SCHOOL	0.000	0.000	0.000	0.000
1998 - 1999 TOTAL	4,819.657	4,846.873	1.990	4,848.863
1999 - 2000 ELEMENTARY	4,849.558	4,849.558	0.000	4,849.558
1999 - 2000 HIGH SCHOOL	0.000	0.000	0.000	0.000
1999 - 2000 TOTAL	4,849.558	4,849.558	0.000	4,849.558

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED --		
ADMINS	19	255.24
TEACHERS	277	17.49
OTHER	17	280.81
SUBTOTAL	314	15.47
CLASSIFIED --		
MANAGERS	13	372.47
TEACH AIDS	88	55.32
OTHER	175	27.72
SUBTOTAL	276	17.59
TOTAL STAFF	589	8.23

FALL 1999 ENROLLMENT	5,069	NUMBER OF SCHOOLS	7	TEACHER SALARIES	\$8,259,165
				SUPERINTENDENT'S SALARY	\$87,288