

SCHOOL LEVEL DETAIL

Crane Middle School	140413103
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,860,404	890,770	2,751,174
UNRESTRICTED CAP OUTLAY	0	65,073	65,073
SOFT CAPITAL OUTLAY	136,602	85,751	222,353
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	4,141	4,141
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	167,325	228,609	395,934
STATE PROJECTS	103,592	38,029	141,621
FOOD SERVICES	3,429	134,734	138,163
OTHER	8,140	354,060	362,200
TOTAL	2,279,492	1,801,166	4,080,658
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	61,288	327,944	389,232
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		275.215	
1998 - 1999 TOTAL		292.688	
1999 - 2000 TOTAL		730.568	
FALL 1999 ENROLLMENT			731

ESTIMATED		
SCHOOL REVENUE	4,434,706	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	3	243.52
CLASSROOM STAFF	54	13.62
OTHER	19	38.31
TOTAL STAFF	76	9.65
TEACHER SALARIES	\$1,171,793	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	117	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOUR	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported