

SCHOOL LEVEL DETAIL

Monte Vista Elementary School	070414160
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,587,929	1,080,465	3,668,394
UNRESTRICTED CAP OUTLAY	225	156,354	156,579
SOFT CAPITAL OUTLAY	85,393	106,247	191,640
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	65,891	0	65,891
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	216,026	123,113	339,139
SCHOOL PLANT	6,728	19,288	26,016
FEDERAL PROJECTS	164,946	464,795	629,741
STATE PROJECTS	90,670	27,508	118,178
FOOD SERVICES	77,547	240,047	317,594
OTHER	70,704	79,959	150,663
TOTAL	3,366,059	2,297,774	5,663,833
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	1,062,157	85,808	1,147,965
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		901.100	
1998 - 1999 TOTAL		887.500	
1999 - 2000 TOTAL		908.600	
FALL 1999 ENROLLMENT			1,016

ESTIMATED		
SCHOOL REVENUE	7,433,517	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	908.60
CLASSROOM STAFF	68	13.36
OTHER	20	44.78
TOTAL STAFF	89	10.17
TEACHER SALARIES	\$1,798,762	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	95	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOUR	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported