

SCHOOL LEVEL DETAIL

William T Machan Elementary School

070414150

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,510,364	1,099,047	3,609,411
UNRESTRICTED CAP OUTLAY	1,855	150,082	151,937
SOFT CAPITAL OUTLAY	99,950	101,983	201,933
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	65,891	0	65,891
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	126,695	118,393	245,088
SCHOOL PLANT	5,186	18,514	23,700
FEDERAL PROJECTS	549,617	436,573	986,190
STATE PROJECTS	65,287	15,879	81,166
FOOD SERVICES	84,741	225,162	309,903
OTHER	21,113	76,750	97,863
TOTAL	3,530,699	2,242,383	5,773,082
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	1,324,114	144,239	1,468,353
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		873.475	
1998 - 1999 TOTAL		759.525	
1999 - 2000 TOTAL		881.750	
FALL 1999 ENROLLMENT		952	

ESTIMATED		
SCHOOL REVENUE	7,303,441	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	881.75
CLASSROOM STAFF	70	12.66
OTHER	23	37.83
TOTAL STAFF	94	9.39
TEACHER SALARIES	\$1,729,061	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	96	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported