

Crown King Elementary District	130341	Yavapai
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FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-7,346	130,080	0	129,250	91,331	31,403
UNRESTRICTED CAP OUTLAY	476	20,348	0	19,600	1,217	19,607
SOFT CAPITAL OUTLAY		3,127	0	1,900	635	2,492
DEFICIENCIES CORRECTION	0	0		0	0	0
BUILDING RENEWAL	5,628	6,255		3,253	9,674	2,209
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	40	0	0	40	40	0
FEDERAL PROJECTS	228	10	0	0	0	238
STATE PROJECTS	158	1,693		1,552	903	948
FOOD SERVICES	0	0	0	0	0	0
OTHER	106	4,288	0	106	4,069	325
TOTAL	-710	165,801	0	155,701	107,869	57,222
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	113,128	0	16,952	0	130,080
UNRESTRICTED CAP OUTLAY	17,755	0	2,593	0	20,348
SOFT CAPITAL OUTLAY	2,728	0	399	0	3,127
SCHOOL FACILITIES			6,255		6,255
ADJACENT WAYS	0				0
DEBT SERVICE	0		0		0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	4,288		1,693	10	5,991
TOTAL BY SOURCE	137,899	0	27,892	10	165,801
PERCENTAGE OF TOTAL REVENUES	83.17	0.00	16.82	0.01	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	2,000	4,380
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	38,000	19,299
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	393
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	1,678	393
- SUBTOTAL	41,678	24,465
GIFTED	0	351
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	351
TOTAL (INCL IN MAINT & OPER)	41,678	24,816

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
8	0	K-8	351
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	33,297
BUILDING & IMPROVEMENTS	19,685
FURNITURE, EQUIP, VEHICLES	8,854
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	6.5685	2,666,287
-- SECONDARY	0.0000	2,766,529
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1997 - 1998 ELEMENTARY	9.789	10.080	0.000	10.080
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	9.789	10.080	0.000	10.080
1998 - 1999 ELEMENTARY	7.091	7.160	0.000	7.160
1998 - 1999 HIGH SCHOOL	0.000	0.000	0.000	0.000
1998 - 1999 TOTAL	7.091	7.160	0.000	7.160
1999 - 2000 ELEMENTARY	10.518	10.840	0.000	10.840
1999 - 2000 HIGH SCHOOL	0.000	0.000	0.000	0.000
1999 - 2000 TOTAL	10.518	10.840	0.000	10.840

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED --		
ADMINS	0	
TEACHERS	1	10.84
OTHER	0	
SUBTOTAL	1	10.84
CLASSIFIED --		
MANAGERS	0	
TEACH AIDS	2	7.23
OTHER	1	18.07
SUBTOTAL	2	5.16
TOTAL STAFF	3	3.50

FALL 1999 ENROLLMENT	8	NUMBER OF SCHOOLS	1	TEACHER SALARIES	\$44,782
				SUPERINTENDENT'S SALARY	